

**Treasure Point Homeowner's Association, Inc.**

	2020 Annual Budget	2021 Adopeted Budget
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Association fee	6,600	6,600
Use of Surplus Funds	0	
Interest Income	0	
<b>Total Income</b>	<b>6,600</b>	<b>6,600</b>
<b>Expense</b>		
Common Area Maintenace	200	200
Lawn Maintenance - Other	970	970
Insurance	500	500
Licenses and Permits	61	61
Legal & Accounting	2,410	2,410
Supplies	350	350
Gas and Electric	456	456
Deferred Maint. Reserve	1,653	1,653
<b>Total Expense</b>	<b>6,600</b>	<b>6,600</b>
<b>Net Surplus/-Loss</b>	<b>0</b>	<b>0</b>

\$	500.00	2016 Annual Dues
\$	500.00	2017 Annual Dues
\$	500.00	2018 Annual Dues
\$	550.00	2019 Annual Dues
\$	550.00	2020 Annual Dues
\$	550.00	2021 Annual Dues